

<b>REPORT REFERENCE NO.</b>	<b>CSC/24/15</b>												
<b>MEETING</b>	<b>COMMUNITY SAFETY COMMITTEE</b>												
<b>DATE OF MEETING</b>	<b>13 DECEMBER 2024</b>												
<b>SUBJECT OF REPORT</b>	<b>STRATEGIC PRIORITY 1 AND 2 PERFORMANCE MEASURES: QUARTER 2 – 2024/25</b>												
<b>LEAD OFFICER</b>	<b>Deputy Chief Fire Officer, Director of Service Delivery</b>												
<b>RECOMMENDATIONS</b>	<i>(a). That the Committee requests reports on areas of performance in relation to agreed strategic objectives; and (b). That, subject to (a) above, the report be noted</i>												
<b>EXECUTIVE SUMMARY</b>	<p>Appendix A of this report presents the Quarter 2 of 2024-25 Key Performance Indicator (KPI) report for Strategic Priorities 1 and 2.</p> <p>Unless otherwise stated, the performance status of our KPIs is based on the following criteria:</p> <p><b>Succeeding:</b> the KPI is achieving its target.</p> <p><b>Near target:</b> the KPI is less than 10% away from achieving its target.</p> <p><b>Needs improvement:</b> the KPI is at least 10% away from achieving its target.</p> <p><b>Performance overview: top level</b></p> <p>Table 1: performance status overview 2024/25 - Quarter 2</p> <table border="1"> <thead> <tr> <th></th> <th>Succeeding (ü)</th> <th>Near target (•)</th> <th>Requires improvement (û)</th> </tr> </thead> <tbody> <tr> <td>Priority 1</td> <td>15 (+1)</td> <td>4 (-)</td> <td>1 (-1)</td> </tr> <tr> <td>Priority 2</td> <td>1 (-)</td> <td>5 (-)</td> <td>2 (-)</td> </tr> </tbody> </table> <p>The KPIs with a status of “needs improvement” are:</p> <ul style="list-style-type: none"> <li>• KPI 1.8. Number of persons requiring hospital treatment due to a non-domestic premises fire</li> <li>• KPI 2.2. Percentage of level four operational risk sites in date for revalidation</li> <li>• KPI 2.8. Percentage availability of risk dependant pumping appliances</li> </ul> <p>All have been subject to review, with exception reports included as indicated. Where required, action plans have been developed to</p>		Succeeding (ü)	Near target (•)	Requires improvement (û)	Priority 1	15 (+1)	4 (-)	1 (-1)	Priority 2	1 (-)	5 (-)	2 (-)
	Succeeding (ü)	Near target (•)	Requires improvement (û)										
Priority 1	15 (+1)	4 (-)	1 (-1)										
Priority 2	1 (-)	5 (-)	2 (-)										

	bring performance back on track.
<b>RESOURCE IMPLICATIONS</b>	Existing budget and staffing is sufficient to deliver the required improvements
<b>EQUALITY RISKS AND BENEFITS ANALYSIS (ERBA)</b>	N/A
<b>APPENDICES</b>	Appendix A: Community Safety Committee 2024-25 quarter two performance report
<b>LIST OF BACKGROUND PAPERS</b>	DSFRA/21/9 Strategic Policy Objectives 2021-22